NYS June. 2002

NYS June, 20	J02			1											1
County	TANF ADC & MA-ADC		SNA HR Eligibles				& MA-HR Percent Enrolled	EXPECT PENETRATION Expected Target*	ON RATE % of	N RATE SSI & MA-SSI		Total Total ed Eligibles Enrolled		Percent Enrolled	
Albany	TOTALS:	14,276	ı	-	1,027	15,694	12,674	81%		88%	4,386		20,080	13,462	67%
Albarry	CDPHP	14,270	9,606	,	876	10,004	10,482	67%		0070	4,000	677	20,000	11,159	56%
	Fidelis/NYS Catholic HIth		994		75		1,069	7%				71		1,140	6%
	Wellcare		1,047		76		1,123	7%				40		1,163	6%
Allegany	TOTALS:	3,305			46	3,588	483	13%		15%	1,008	229	4,596	966	21%
	Health Choice (Partial) HealthNow/BCBS-WNY/		452		31		483	13%				213		696	15%
	Community Blue		239		15		254	7%				16		270	6%
Broome	TOTALS:	10,895			858	11,939	10,536	88%	89%	99%	3,447	859	15,386	11,395	74%
	Broome MC		5,021		401		5,422	45%				655		6,077	39%
	Fidelis/NYS Catholic HIth		422		36		458	4%				19		477	3%
	CDPHP		4,235		421		4,656	39%				185		4,841	31%
Cattauragus	TOTALS: HealthNow/BCBS-WNY/	5,287	3,648		253	5,567	3,901	70%		77%	1,557	576	7,124	4,477	63%
	Community Blue		2,730		197		2,927	53%				515		3,442	48%
	Fidelis/NYS Catholic HIth		918		56		974	17%				61		1,035	15%
Cayuga	TOTALS:	4,549			0	4,791	0	0%		0%	1,155	0	5,946	0	0%
Chautauqua	TOTALS: HealthNow/BCBS-WNY/ Community Blue	10,594	7,494 2,327	,	889 258	11,752	8,383 2,585	71% 22%		87%	2,608	935 284	14,360	9,318 2,869	65% 20%
	Primary Health		575		92		667	6%				235		902	6%
	Fidelis/NYS Catholic HIth		4,592		539		5,131	44%				416		5,547	39%
Chemung	TOTALS:	7,007	3,496		224	7,474	3,720	50%		57%	1,936	987	9,410	4,707	50%
	Southern Tier Pediatrics (Partial) Southern Tier Priority		2,511		2		2,513	34%				262		2,775	29%
	(Partial)		985		222		1,207	16%				725		1,932	21%
Chenango	TOTALS:	3,737	0	171	0	3,908	0	0%	92%	0%	951	0	4,859	0	0%
Clinton	TOTALS:	5,015	0	362	0	5,377	0	0%	85%	0%	1,558	0	6,935	0	0%
Columbia	TOTALS:	2,677	2,082	208	150	2,885	2,232	77%	93%	83%	853	176	3,738	2,408	64%
	CDPHP		1,638		131		1,769	61%				139		1,908	51%
	Wellcare		329		12		341	12%				30		371	10%
	Fidelis/NYS Catholic HIth		115		7		122	4%				7		129	3%
Cortland	TOTALS:	3,380	370	184	15	3,564	385	11%	90%	12%	796	88	4,360	473	11%
	Fidelis/NYS Catholic HIth		370		15		385	11%				88		473	11%

NYS June, 2002

NYS June, 2	2002														
Country	Provider	TANF ADC &				Total	-ADC, SNA a	Percent	EXPECT PENETRATI Expected	ON RATE % of		MA-SSI	Total	Total	Percent
County		Eligibles	1		Enrolled		Enrolled	Enrolled	Target*	Target*		Enrolled		Enrolled	Enrolled
Delaware	TOTALS:	2,286				2,484	180		91%	8%	741	5	3,225	185	6%
5	Wellcare		169		11		180	7%	2001			5		185	6%
Dutchess	TOTALS:	7,570	,			8,250	1,356		90%	18%	2,579		10,829	1,463	14%
	Wellcare		1,315		41		1,356	16%				107		1,463	14%
Erie	TOTALS:	60,689	48,078	6,997	4,656	67,686	52,734	78%	92%	85%	17,250	7,152	84,936	59,886	71%
	Buffalo Community Health HealthNow/BCBS-WNY/ Community Blue		6,418 8,828		534 757		6,952 9,585	10% 14%				234 851		7,186 10,436	8% 12%
	Independent Health Assoc/							29%							25%
	Fidelis/NYS Catholic Hlth		18,214		1,444 772		19,658	29% 22%				1279 1279		20,937	
			13,887 47,347		3,507		14,659 50,854	75%				3,643		15,938 54,497	19% 64%
	Total Full Risk		,				,					3,043		-	1%
	PCMP II (Partial)		134		43 55		177 91	0%						490	1%
	PCMP III (Partial) PCMP II-A Special Care		36					0%				422		513	
	(Partial)		561 731		1,051		1,612	2%				2774		4,386	5% 6%
Госом	Total Partial Risk TOTALS:	1,654		121	1,149	1,775	1,880 0	3% 0%	91%	0%	573	3,509	2.348	5,389	0%
Essex		-			_		-					_	,	_	
Franklin	TOTALS:	2,830		220		3,050	0		89%	0%	996	0	4,046		0%
Fulton	CDPHP	4,309		351	42	4,660	743	16%	92%	17%	1,077	34	5,737	777	14%
0		0.500	701	0.5	42	0.004	743	16%	070/	500/	04.4	34	0.000	777	14%
Genesee	TOTALS:	2,539	,			2,624	1,276		87%	56%	614	79 70	3,238		42%
0	Preferred Care	0.044	1,187		89	0.000	1,276		200/	200/	201	79	0.507	1,355	42%
Greene	TOTALS:	2,644				2,896	2,377	82%	93%	88%	691	202	3,587	2,579	72%
	CDPHP		1,480		109		1,589	55%				151		1,740	49%
	Wellcare		579		31		610	21%				41		651	18%
11 24	Fidelis/NYS Catholic HIth		164		14	,	178	6%	0001	621		10		188	5%
Hamilton	TOTALS:	142		15	_	157	0		92%	0%	46	_	203	0	0%
Herkimer	TOTALS:	3,828				4,063	1,000	25%	90%	27%	874		4,937	1,044	21%
	Fidelis/NYS Catholic Hlth United Healthcare of		350		29		379	9%				30		409	8%
	Upstate		570		51		621	15%				14		635	13%

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NYS June, 2002											1				
		TANF ADC & MA-ADC				Total Total Percent			EXPECT PENETRATION Expected	ON RATE % of		MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Jefferson	TOTALS:	7,186	0	502	0	7,688	0	0%	84%	0%	1,857	0	9,545	0	0%
Lewis	TOTALS:	1,800	0	118	0	1,918	0	0%	92%	0%	409	0	2,327	0	0%
Livingston	TOTALS:	2,742	1,337	206	65	2,948	1,402	48%	90%	53%	672	109	3,620	1,511	42%
	Excellus		802		38		840	28%				39		879	24%
	Preferred Care		535		27		562	19%				70		632	17%
Madison	TOTALS:	2,883	0	163	0	3,046	0	0%	89%	0%	742	0	3,788	0	0%
Monroe	TOTALS:	49,145	41,711	5,791	4,332	54,936	46,043	84%	90%	93%	12,026	2,682	66,962	48,725	73%
	Excellus		30,435		3,329		33,764	61%				2122		35,886	54%
	Preferred Care		11,276		1,003		12,279	22%				560		12,839	19%
Montgomery	TOTALS:	3,481	835	365	39	3,846	874	23%	91%	25%	778	53	4,624	927	20%
	CDPHP		835		39		874	23%				53		927	20%
Nassau	TOTALS:	30,604	20,194	2,637	1,285	33,241	21,479	65%	92%	70%	10,106	1,021	43,347	22,500	52%
	Vytra		3,004		150		3,154	9%				138		3,292	8%
	HIP		3,819		378		4,197	13%				317		4,514	10%
	HealthFirst PHSP		4,862		284		5,146	15%				225		5,371	12%
	Affinity Health Plan		4,472		182		4,654	14%				213		4,867	11%
	Fidelis/NYS Catholic HIth		3,111		206		3,317	10%				90		3,407	8%
	United Healthcare of NY		926		85		1,011	3%				38		1,049	2%
Niagara	TOTALS: Independent Health Assoc/	11,641	10,440	1,209	852	12,850	11,292	88%	92%	96%	3,324	1,439	16,174	12,731	79%
	IHA		5,211		425		5,636	44%				772		6,408	40%
	Fidelis/NYS Catholic HIth HealthNow/BCBS-WNY/		1,884		164		2,048	16%				295		2,343	14%
	Community Blue		3,345		263		3,608	28%				372		3,980	25%
Oneida	TOTALS:	16,298	11,161	1,423	979	17,721	12,140	69%	92%	74%	5,098	1,280	22,819	13,420	59%
	Fidelis/NYS Catholic HIth United Healthcare of		6,494		573		7,067	40%				917		7,984	
	Upstate		3,895		304		4,199	24%				325		4,524	20%
	Excellus		772		102		874	5%				38		912	4%

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	TANF ADC & MA-AD			SNA HR & MA-HR				& MA-HR Percent	EXPECT PENETRATIExpected	ON RATE % of	SSI & MA-SSI		Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Onondaga	TOTALS:	28,883	22,788	2,399	1,546	31,282	24,334	78%	86%	90%	7,755	2,074	39,037	26,408	68%
	Fidelis/NYS Catholic HIth		5,125		313		5,438	17%				518		5,956	15%
	Total Care/Syracuse PHSP United Healthcare of		9,243		616		9,859	32%				956		10,815	28%
	Upstate		6,572		452		7,024	22%				551		7,575	19%
	Excellus		1,848		165		2,013	6%				49		2,062	7%
Ontario	TOTALS:	3,742	3,030	307	134	4,049	3,164	78%	91%	86%	1,069	356	5,118	3,520	69%
	Excellus		2,371		107		2,478	61%				293		2,771	54%
	Preferred Care		659		27		686	17%				63		749	15%
Orange	TOTALS:	21,379	5,831	3,522	397	24,901	6,228	25%	90%	28%	4,138	674	29,039	6,902	24%
	Affinity Health Plan		4,401		281		4,682	19%				576		5,258	18%
	Wellcare		1,203		105		1,308	5%				79		1,387	5%
	Care Plus Health Plan		227		11		238	1%				19		257	1%
Orleans	TOTALS:	2,857	982	205	52	3,062	1,034	34%	92%	37%	626	76	3,688	1,110	30%
	Excellus		426		19		445	15%				46		491	13%
	Fidelis/NYS Catholic HIth HealthNow/BCBS-WNY/		470		23		493	16%				22		515	
	Community Blue		86		10		96	3%				8		104	3%
Oswego	TOTALS:	8,626	7,251	691	466	9,317	7,717	83%	91%	91%	1,910	554	11,227	8,271	74%
	Fidelis/NYS Catholic HIth		1,399		124		1,523	16%				87		1,610	14%
	Total Care/Syracuse PHSP United Healthcare of		2,548		189		2,737	29%				231		2,968	26%
	Upstate		3,304		153		3,457	37%				236		3,693	33%
Otsego	TOTALS:	2,675	33	125	0	2,800	33	1%	91%	1%	831	1	3,631	34	1%
	Wellcare		33		0		33	1%				1		34	1%
Putnam	TOTALS:	913	177	127	17	1,040	194	19%	88%	21%	537	36	1,577	230	15%
	Care Plus Health Plan		177		17		194	19%				36		230	15%
Rensselaer	TOTALS:	7,780	6,885	784	586	8,564	7,471	87%	90%	97%	2,115	423	10,679	7,894	74%
	CDPHP		6,066		518		6,584	77%				358		6,942	65%
	Fidelis/NYS Catholic HIth		527		42		569	7%				46		615	6%
	Wellcare		292		26		318	4%]			19		337	3%

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		TANF ADC & MA-ADC				Total Total		& MA-HR Percent	EXPEC PENETRATION Expected				Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Rockland	TOTALS:	18,770	18,428	2,000	759	20,770	19,187	92%	92%	100%	2,615	496	23,385	19,683	84%
	Affinity Health Plan		1,352		115		1,467	7%				124		1,591	7%
	Fidelis/NYS Catholic HIth		12,771		378		13,149	63%				216		13,365	57%
	Wellcare		2,104		100		2,204	11%				46		2,250	10%
	Westchester PHSP		2,052		137		2,189	11%				96		2,285	10%
	Community Choice HIth Plan		149		29		178	1%				14		192	1%
St. Lawrence	TOTALS:	7,656	0	641	0	8,297	0	0%	91%	0%	2,404	0	10,701	0	0%
Saratoga	TOTALS:	4,680	3,715	361	206	5,041	3,921	78%	91%	85%	1,893	181	6,934	4,102	59%
	Wellcare		60		5		65	1%				0		65	1%
	CDPHP		3,045		163		3,208	64%				163		3,371	49%
	Fidelis/NYS Catholic HIth		610		38		648	13%				18		666	10%
Schenectady	TOTALS:	7,834	5,361	636	332	8,470	5,693	67%	89%	76%	2,486	627	10,956	6,320	58%
	CDPHP		4,855		282		5,137	61%				572		5,709	52%
	Fidelis/NYS Catholic HIth		506		50		556	7%				55		611	6%
Schoharie	TOTALS:	1,737	69	77	2	1,814	71	4%	92%	4%	378	3	2,192	74	3%
	CDPHP		69		2		71	4%	+			3		74	
Schuyler	TOTALS:	1,043	0		0	1,126	0	0%		0%	342	0	1,468	0	
Seneca	TOTALS:	1,511	978	124	31	1,635	1,009	62%	92%	67%	459	154	2,094	1,163	
	Excellus		978		31		1,009	62%	+			154		1,163	
Steuben	TOTALS:	6,429	1,615	416	144	6,845	1,759	26%	90%	29%	2,028	626	8,873	2,385	27%
	Southern Tier Pediatrics (Partial) Southern Tier Priority		68		0		68	1%				11		79	1%
	(Partial)		1,547		144		1,691	25%				615		2,306	26%
Suffolk	TOTALS:	38,979	27,142	2,925	1,378	41,904	28,520	68%	90%	76%	13,231	2,509	55,135	31,029	56%
	Vytra		3,562		177		3,739	9%				275		4,014	7%
	HIP		2,913		276		3,189	8%				206		3,395	6%
	HealthFirst PHSP		4,273		177		4,450	11%				515		4,965	9%
	Suffolk Plan HMO		8,685		418		9,103	22%				1157		10,260	19%
	Affinity Health Plan		2,390		84		2,474	6%				141		2,615	5%
	United Healthcare of NY		3,250		134		3,384	8%				99		3,483	6%
	Fidelis/NYS Catholic HIth		2,069		112		2,181	5%				116		2,297	4%

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		TANF ADC &	MA-ADC	SNA HR	& MA-HR	TANF & MA	-ADC, SNA (Total	& MA-HR Percent	PENETRATI Expected	ON RATE	SSI&I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Sullivan	TOTALS:	4,548	1,175	282	45	4,830	1,220	25%	90%	28%	1,455	97	6,285	1,317	21%
	Wellcare		718		36		754	16%				72		826	13%
	Westchester PHSP		457		9		466	10%				25		491	8%
Tioga	TOTALS:	2,375	54	137	0	2,512	54	2%	93%	2%	714	0	3,226	54	2%
	CDPHP		54		0		54	2%				0		54	2%
Tompkins	TOTALS:	3,947	0	440	0	4,387	0	0%	89%	0%	976	0	5,363	0	0%
Ulster	TOTALS:	8,275	2,317	814	80	9,089	2,397	26%	90%	29%	2,586	158	11,675	2,555	22%
	Wellcare		2,317		80		2,397	26%				158		2,555	22%
Warren	TOTALS: HealthNow/BlueShield of	2,494	1,463	132	9	2,626	1,472	56%	91%	62%	889	56	3,515	1,528	43%
	NENY		1,463		9		1,472	56%				56		1,528	43%
Washington	TOTALS: HealthNow/BlueShield of	3,087	1,135	189	38	3,276	1,173	36%		40%	920		4,196	,	
	NENY		738		29		767	23%				99		866	21%
	CDPHP		397		9		406	12%				26		432	
Wayne	TOTALS:	3,390	,	182	54	3,572	1,768	49%		54%	1,202		4,774	1,941	41%
	Excellus		636		22		658	18%				66		724	
	Preferred Care		1,078		32		1,110	31%				107		1,217	+
Westchester	TOTALS:	42,673	- ,	,	2,373	47,536	33,889	71%		83%	9,906	,	57,442	,	
	HIP		2,399		451		2,850	6%				317		3,167	6%
	Westchester PHSP		15,232		817		16,049	34%				1034		17,083	
	Affinity Health Plan Community Choice Hith		5,339		375		5,714	12%				458		6,172	
	Plan		5,861		462		6,323	13%				429		6,752	
	Fidelis/NYS Catholic HIth		2,685		268		2,953	6%				209		3,162	
Wyoming	TOTALS:	1,453		120	0	1,579	0		91%	0%	410		1,989	0	0%
Yates	TOTALS:	1,251	870	76	36	1,327	906	68%		75%	290	73	1,617	979	
Upstate	Excellus		870		36		906	68%				73		979	61%
Total		523,980	323,906	50,049	24,772	574,029	348,424	61%	90%	67%	144,873	30,764	718,902	379,442	53%

NYS June, 2002

		TANF ADC & MA-ADC		ANF ADC & MA-ADC SNA HR & MA-HR		Total Total Percent E			EXPE(ON RATE	SSI & I	MA-SSI	Total	Total	Davaget
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled		Enrolled	Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Total Eligibles	Enrolled	Percent Enrolled
NYC	Affinity Health Plan		47,023		4,164		51,187	4%				2,652		53,839	4%
	Fidelis/NYS Catholic HIth		39,602		4,851		44,453	4%				1,682		46,135	3%
	HealthFirst PHSP		63,029		8,466		71,495	6%				4,734		76,229	5%
	HIP		67,315		15,010		82,325	7%				6,819		89,144	6%
	Health Plus PHSP AmeriChoice of New York/		66,221		6,508		72,729	6%				1,886		74,615	5%
	MHS Manhattan PHSP/Center		50,246		11,739		61,985	5%				3,529		65,514	4%
	Care		35,235		4,331		39,566	3%				1,602		41,168	3%
	MetroPlus Health Plan		57,006		5,793		62,799	5%				4,147		66,946	5%
	United Healthcare of NY St Barnabas/Partners in		6,954		1,708		8,662	1%				304		8,966	1%
	Health Neighborhood Health		15,186		1,815		17,001	1%				1,028		18,029	1%
	Providers		40,662		3,085		43,747	4%				1,687		45,434	3%
	Wellcare		10,019		1,597		11,616	1%				339		11,955	1%
	ABC Health Plan Community Choice Hlth		5,051		669		5,720	0%				146		5,866	0%
	Plan		2,974		443		3,417	0%				59		3,476	0%
	Community Premier Plus		10,646		867		11,513	1%				906		12,419	1%
	NY Hospital Community PHSP		16,165		2,455		18,620	2%				689		19,309	1%
	Care Plus Health Plan		24,503		2,376		26,879	2%				802		27,681	2%
	NYC Total	1,024,455	557,837	191,151	75,877	1,215,606	633,714	52%	86%	61%	258,285	33,011	1,473,891	666,725	45%
	UPSTATE TOTALS:	523,980	323,906	50,049	24,772	574,029	348,424	61%	90%	67%	144,873	30,764	718,902	379,442	53%
	NEW YORK CITY TOTALS:	1,024,455	557,837	191,151	75,877	1,215,606	633,714	52%	86%	61%	258,285	33,011	1,473,891	666,725	45%
	GRAND TOTALS	1,548,435	881,743	241,200	100,649	1,789,635	982,138	55%	89%	62%	403,158	63,775	2,192,793	1,046,167	48%

RECIPIENTS ELIGIBLE FOR ENROLLMENT IN MANAGED CARE:

ENROLLMENT STATUS BY AID CATEGORY AND COUNTY, AND TOTAL PERCENT ENROLLED BY PROVIDER PLAN

NYS June, 2002

County	Provider			SNA HR & MA-HR d Eligibles Enrolled				& MA-HR Percent Enrolled	EXPECTED PENETRATION RATE Expected % of Target* Target*				Total Eligibles	Total Enrolled	Percent Enrolled
NYC															
Boroughs	Bronx	272,669	158,656	41,681	17,321	314,350	175,976	56%			64,615	8,300	378,965	184,276	49%
	Brooklyn	380,227	222,594	76,054	36,814	456,281	259,408	57%			90,344	12,863	546,625	272,270	50%
	Manhattan	148,885	53,805	38,600	7,636	187,485	61,442	33%			49,832	5,118	237,317	66,560	28%
	Queens	196,729	102,488	30,618	11,555	227,347	114,044	50%			45,501	5,022	272,848	119,066	44%
	Staten Island	25,945	20,293	4,198	2,551	30,143	22,844	76%			7,993	1,708	38,136	24,553	64%
	Borough Total	1,024,455	557,837	191,151	75,877	1,215,606	633,714	52%	86%	61%	258,285	33,011	1,473,891	666,725	45%

NOTES:

- (1) The Managed Care eligible counts are based upon October, 2001 total eligibles adjusted for excluded populations. The counts include recipients who are exempt from mandatory enrollment. (See about statement for further details)
- (2) The source of plan enrollment counts was revised in March, 1999 to be based on the Medicaid Encounter Data System (MEDS). The MEDS data reflects enrollees as of the end of the enrollment month. (See about statement for further details)
- (3) All percents are rounded to the nearest whole number.
- * (4) The expected penetration rate columns reflect an adjustment to total eligibles and the percent enrolled to account for the portion of the exempt population who are expected to choose not to enroll in managed care and for retroactive Medicaid eligibility determinations precluding enrollment for the month being measured. (An exempt recipient is one who will not be mandated to enroll in Medicaid managed care, but is eligible to enroll voluntarily. This would include Medicaid recipients with AIDS, HIV or a serious and persistent mental illness. See the about statement for further details of this adjustment).
 - (5) New plans added this month: None